

Woodlands Cemetery							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	Railings along Woodland Road	Need repainting	Obtain detailed quotes.	Officer time (for quote)	£2,500	2022-2023	
2	Chapel window glass	4 cracked panes	Obtain quotes for glazier to replace.	Officer time (for quote)	?	2022-2023	
3	Chapel Carpet	Needs cleaning or replacing	Get quote for carpet cleaning.	Officer time (for quote)	?	2022-2023	
4	Use of chapel	Underused	Add ability to use chapel for ceremonies or services to the website along with a charge. Investigate use as a town museum/history centre.	Website update and officer time to evaluate possible use	£0	2022-2023	
5	Notices	Signs and notices	Rangers to remove/renew signs that are out of date. Investigate an information board such as the one at Ford Park Cemetery, highlighting prominent people from Ivybridge's past. Highlight that it is managed by Ivybridge Town Council	Design and construction of signage and installation	£2,000	2022-2023	
6	Mortuary building	Access	Cut back allowing access all the way around.	Officer time	£0	2022-2023	Access much better, still needs tidying
7	Paths	Weeds	Deal with weeds in centre of paths	Eco weedkiller	£0	2022-2023	Contractors spoken too and they will do this as part of the contract in the cemetery
8	Grave plots	Unauthorised decoration	Write to plot owners requesting that items that pose a risk to grass cutting contractors, other plots and the public are removed – gravel and stones, glass and ceramic items, plastic barriers and mini fences.	Officer time	£0	2022-2023	Letters drafted and 2 months notice to be issued.
9	Benches	Bench locations	Map possible sites for additional benches for those what wish to purchase one.	Officer time	£0	2022-2023	

Victoria Park							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	Access at Crescent Road end	No accessible access	Consider if any improvements can be made whilst maintaining conservation requirements. Although there is one other accessible entrance, soon to be two.	Officer time for permission application and running work party	Some materials for path surface and wall finish	2022-2023	Planning permission required, free but required officer time
2	MUGA	Compromised due to noise issues.	Re-investigate if any netting can be put up of if the redundant poles should be removed.	Officer time		2022-2023	Unlikley to be a safe solution. Investigate removing redundant posts
3	School Usage	No communication with school unless there is an issues.	Cllr L Rea to set up a forum for regular communication with the Erme School.	Officer/Cllr Time	£0	2022-2023	Cllr Rea confirmed forum has been set up
4	Play area gates	Not secure	Gate to be refurbished with new furniture to allow easier access but protect park from dogs. Investigate adding something to bottom of large gate to stop dogs.	Officer time and timber/gate furniture	£300	2022-2023	Gate refurbished with new latch, self closing spring still required and dog barrier at bottom of large gate
5	Wildlife Garden	Fence broken	Rangers to repair	Officer time and timber	£50	2022-2023	
6	Signage	Welcome signs	Consider new signs welcoming to the park and informing people park managed by Ivybridge Town Council	Design and construction of signage and installation	£600	2022-2023	
7	Street lamps	Dirty and obscured	Cut back around lamps and clean green algae from them.	Officer time	£0	2022-2023	SSE contacted re cleaning inside the glass lamp shade
8	Church wall	Overgrown	Tackle bramble etc along church wall.	Officer time	£0	2022-2023	Bramble cleared from wall
9	Benches	Potential for more benches	Map possible locations for benches to be sponsored.	Officer time	£0	2022-2023	

Longtimber Woods							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	Waste bins	Design and location	Consider the design of the waste bins for ease of use for public and staff.			2022-2023	
2	Leat	Not clear what it is and not draining	Possible interpretation board explaining origins and usage. Look to improve draining of leat to prevent further erosion.	Work with DCC and DNPA to resolve - Officer time		2022-2023	Progress made and will be monitored.
3	Kings Gutter	Fallen tree has caused issues with path	Investigate long term resolution to path disruption.	Contractor	£500	2022-2023	DCC footpath officer contacted, awaiting site meeting
4	Swimming pool	Signage and drainage	Remove deep water sign when not needed. Consider interpretation at pool. Investigate the use of a 'pipe cracker' to resolve blockage issues.	Officer time to investigate	£?	2022-2023	
5	Trail	An old original trail was removed due to damage	Consider introducing a brass rubbing trail	Officer time to investigate	£?	2022-2023	

MacAndrews Field							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	Goal posts	Damaged/broken	No sharp edges but they do need attention to make sound.	Contractor to weld	£350	2022-2023	Repaired
2	Interpretation board	Dirty	Needs cleaning. Consider a duplicate at main entrance.	Officer time	£0	2022-2023	
3	Bedford Benches	Nettles taking hold	Remove nettles and other vegetation from around the benches	Officer time	£0	2022-2023	Nettles removed
4	Old railings	Old railings removed from entrance left near entrance	Arrange for scrap metal to be collected.	Officer time to arrange removal	£0	2022-2023	
5	Play Area	Rotting timber needs replacing	Quotes from suppliers/carpenters to replace like for like	Officer time to investigate repairs and replacement options	£6,000	2022-2023	Enquiries sent to Earthwrights querying cost of repairs and warranty, and also enquiries sent to another bespoke play space installer

Filham Park							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	Parking	Poorly marked – will be remarked but needs thought	Investigate better use of parking space by using a herringbone arrangement	Part of Filham Track improvements	£?	2022-2023	Will be funded from S106. This has already been considered by JGP and not feasible.
2	Rugby posts	Very poor appearance	Ask Rugby Club to remove and repaint.	Rugby Club to action	£0	2022-2023	Rugby club have been asked. No response. Will step up urgency with them.
3	Benches	More benches would benefit users	Map out suitable locations for people to sponsor benches	Officer time	£0	2022-2023	

Holman Way							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	General improvements	Very informal/wild	Improve biodiversity and appearance eg wild flowers, mown paths, bench. Consult with neighbours about bench and location. Consult with neighbour regarding the large bushes/trees adjacent to their property.	Officer time	£200	2022-2023	Perch bench installed. Area will now be 100% our own officers, so will be able to control and develop look of the area.

Orchid Avenue							
	Area	Item	Action	Resource Requirement	Estimated Materials/Other Costs	Timescale	Updates
1	General improvements	Appearance/access	Remove more bramble to open up more, add sign showing public accessible and managed by Ivybridge Town Council. Consider picnic bench and second entrance in consultation with neighbours.	Officer time	£400	2022-2023	

Budget
Reserves
Seek external funding/request reserves controlled by Full Council